

**FASTLANE Project Element Detail**

	Base Constr. Cost (A)	Contingency 40% (B)	Mobilization 10% C	Escalation 7.5% (D)	Sales Tax 9.5% E	Contract Admin. 5% (F)	2% Public Access (G)	Engineering & Permitting 7.5% (H)	Total Element Cost	% of Total Cost	NSFHP	Other Federal	Non-Federal
Double Rail Siding	3,900,000	1,560,000	390,000	438,750	597,431	314,438		471,656	7,672,275	13.8%			7,672,275
Warehouse Demo	690,000	276,000	69,000	77,625	105,699	55,631		83,447	1,357,403	2.4%			1,357,403
Dock Strengthening (560 feet)	9,900,000	3,960,000	990,000	1,113,750	1,516,556	798,188	319,275	1,197,281	19,795,050	35.7%	17,480,306		2,314,744
Repair Dock Structure (560 feet)	2,000,000	800,000	200,000	225,000	306,375	161,250	64,500	241,875	3,999,000	7.2%	2,519,694		1,479,306
Crane Rails (700 feet)	5,700,000	2,280,000	570,000	641,250	873,169	459,563	183,825	689,344	11,397,150	20.5%		10,000,000	1,397,150
Electrical Upgrades/Shore power	2,700,000	1,080,000	270,000	303,750	413,606	217,688	87,075	326,531	5,398,650	9.7%			5,398,650
New Warehouse	3,000,000	1,200,000	300,000	337,500	459,563	241,875		362,813	5,901,750	10.6%			5,901,750
	27,890,000	11,156,000	2,789,000	3,137,625	4,272,399	2,248,631	654,675	3,372,947	55,521,278	100.0%	20,000,000	10,000,000	25,521,278
											36.0%	18.0%	46.0%

\*NSFHP funding for the project would be utilized on construction costs, which include base construction estimate, contingency, mobilization & escalation. For illustration purposes, this is shown for only two of the seven project elements, but may be used for the construction component of the other project elements should the actual construction costs be less at bid.