

The following table summarizes the opinion of probable costs requested (note that there are no identified costs that fall under the category *Construction Other*):

| Estimate Component | Construction Contract (track work) | Construction Contract (utility work)* | Construction Contract (total) | Design Engineering (based on 5%) | Construction Engineering (based on 1.6%) | Project Total |
|-------------------------|------------------------------------|---------------------------------------|-------------------------------|----------------------------------|--|---------------------|
| Track 104 | \$210,942 | \$62,180 | \$273,122 | \$13,656 | \$4,370 | \$291,148 |
| SDG-01 | \$1,994,565 | \$2,619,292 | \$4,613,857 | \$230,693 | \$73,822 | \$4,918,372 |
| SDG-02 | \$1,067,126 | \$1,266,898 | \$2,334,024 | \$116,701 | \$37,344 | \$2,488,070 |
| Connection to Track 115 | \$1,792,924 | \$567,383 | \$2,360,307 | \$118,015 | \$37,765 | \$2,516,087 |
| TOTAL | \$5,065,557 | \$4,515,753 | \$9,581,310 | \$479,066 | \$153,301 | \$10,213,676 |

Rounded Amt
\$300k
\$4.9M
\$2.5M
\$2.5M
\$10.2M

*Utility work includes pavement replacement associated with site regrading for stormwater improvements.

We thank the Port of Everett for this opportunity to assist in its plans to enhance its infrastructure and increase operational efficiency. Please contact us should you have any questions.

Sincerely,

MOFFATT & NICHOL



Bruce Ostbo, PE, SE

